Electricity Department of Daman & Diu

U.T. Administration of Daman & Diu

Fuel Power Purchase Cost Adjustment Report For FY 2014-15 Q3(OCT-NOV-DEC)

Input Parameters:

PActual:	155.82 Crores	A:	0.26 MUs	YApproved:	8.70 %
SBulk:	1.66 Crores	TApproved:	3.70 %	XS:	9.83 MUs
RApproved:	383.00 Paisa/unit	c:	17.08	Z:	0.53 MUs
X:	461.85 MUs	b:	0.91	v:	9.83

FPPCA: 6.00 (Paisa/unit)

Sr. No	Category/Consumption Slab	FPPCA (Paisa/unit)	K Factor	Category wise FPPCA (Paisa/unit)	
				Actual	Round Off
1	LT-D/Domestic				
	Up to 50 units	6	0.25	1.50	2.00
	51-200 units	6	0.38	2.28	2.00
	201-400 units	6	0.46	2.76	3.00
	401 and above units	6	0.53	3.18	3.00
	Low Income Group (LIG)	6	N/A	N/A	N/A
2	LT - C/Commercial				
	1-100 units	6	0.55	3.30	3.00
	101 and above units	6	0.76	4.56	5.00
3	LT - Ag/Agriculture				
	Upto 10 HP per unit	6	N/A	N/A	N/A
	Beyond 10 HP per unit	6	N/A	N/A	N/A
4	LTP Motive Power				
	For the category	6	0.78	4.68	5.00
5	LT-PL/Public Lighting	6	0.88	5.28	5.00
6	LT-Public Water Works				
	For the category	6	0.82	4.92	5.00
7	HT Industrial				
A	HT (A) - General				
	For all units	6	1.10	6.60	7.00
B	HT (B) - Furnace				
	For all units	6	1.00	6.00	6.00
8	Hoardings / Sign Boards	6	2.00	12.00	12.00

FPPCA DOMESTIC TO INDUSTRIAL DISBURSEMENT

Domestic Category	Domestic FPPCA (Paisa/unit)	Units Billed (KWH)	FPPCA Amount to be Recovered in (₹)	HT Industrial units (KWH)	300177901.00
DS Slab1	2.00	5280000	105600.00	FPPCA Disbursement (₹/unit)	0.0016
DS Slab2	2.00	8113000	162260.00		
DS Slab3	3.00	2926000	87780.00	FPPCA Disbursement (Paisa/unit)	0.1638
DS Slab4	3.00	4535000	136050.00		
Total		20854000	491690.00		