Electricity Department of Daman and Diu

U.T. Administration of Daman and Diu

FPPCA Report for FY 2014-15 Q2(JUL-AUG-SEP)

Input Parameters:

PActual:	170.49 Crores	A:	35.69 MUs	YApproved:	8.70%
SBulk:	0.42 Crores	TApproved:	3.70%	XS:	1.29 MUs
RApproved:	383.00 Paisa/unit	c:	15.49	Z:	0.53 MUs
X:	454.39 MUs	b:	0.91	v:	1.29
		FPPCA:	43.00 Paisa/unit		

Sr. No	Category/Consumption Slab	FPPCA	K Factor	Category wise FPPCA
1	LT-D/Domestic			
	Up to 50 Units	43	0.25	10.75
	51-200	43	0.38	16.34
	201-400	43	0.46	19.78
	401 and above.	43	0.53	22.79
	Low Income Group (LIG)		N/A	N/A
2	LT-C/Commercial			
	1-100	43	0.55	23.65
	101 and above.	43	0.76	32.68
3	LT-Ag/griculture			
	Upto 10 HP per unit	43	N/A	N/A
	Beyond 10 HP per unit	43	N/A	N/A
4	LTP Motive Power			
	For the category	43	0.78	33.54
5	LT-PL/Public Lighting	43	0.88	37.84
5	LT-Public Water Works			
	For the category	43	0.82	35.26
7	HT Industrial			
A	HT (A) General			
	For all units	43	1.10	47.3
B	HT (B) Furnace			
	For all units	43	1.00	43
H	Hoardings/Advertisements	43	2.00	86

FPPCA DOMESTIC TO INDUSTRIAL DISBURSEMENT

Domestic Category	Domestic FPPCA paise / unit	Units Billed (kWh)	FPPACA Amount to be Recoverd in ₹	HT Industrial Units (kWh)	334356458
DS Slab1	10.75	5331000	573082.5	FPPCA Disbursement ₹/unit	0.011114
DS Slab2	16.34	8705000	1422397		
DS Slab3	19.78	3081000	609421.8		
DS Slab4	22.79	4875000	1111012.5	FPPCA Disbursement Paise/unit	1.11
Total		21992000	3715913.8		