

1. Submit the CAG accounts for the FY 2013-14 and FY 2014-15

ED-DNH Response: The ED-DNH would like to submit to the Hon'ble Commission that the Copy of final certificate of CAG audit is being enclosed along with this reply as **Annexure I**.

2. Justification of cost escalation for capex works. CEA letter to be submitted for cost justification

ED-DNH Response: The ED-DNH would like to submit to the Hon'ble Commission that the justification of cost escalation of following capex works is being enclosed along with this reply as **Annexure II:**

- a. 220 kV Kala – Khadoli T/L Revised Cost Estimate CEA approval attached
- b. 220 kV Kala – Kharadpada T/L Revised Cost Estimate CEA approval attached

Further, the justification of cost escalation from CEA of “*Augmentation of Khadoli S/s from 2 x 160 MVA to 3 x 160 MVA*” is still awaited. As and when the approval of justification is received from CEA the same shall be submitted to the Hon'ble Commission.

3. Breakup of O&M expenses for FY 2013-14 and FY 2014-15

ED-DNH Response: The ED-DNH would like to submit to the Hon'ble Commission that the details of the O&M expenses are as given below:

- a. 220/66 kV Kharadpada, 220/66 kV Khadoli Sub-Stations are working on full functioning AMC. The work awarded to M/s JBS Ent Pvt Ltd, Thane
- b. 220 kV Switching Sub-Station at Sayli and New Kharadpada are working on full functioning AMC. The work awarded to M/s JBS Ent. Pvt Ltd.

The details of the yearly O&M expenses are given in the table below:

(Rs. Crore)

Sr. No.	Particulars	Exp. in year 2013-14	Exp. in year 2014-15
1	Employee Expenses	1.04	1.05
2	R & M Expenses	1.20	1.37
3	Admin & General Expenses	0.16	0.16

4. Total capex of Waghchipa scheme during FY 2015-16

ED-DNH Response: The ED-DNH would like to submit to the Hon'ble Commission that during the FY 2015-16 **Rs. 10.55 Crores** wasmpaid to PGCIL against advance payment on execution of agreement on dated 19.10.2015 (Total scheme cost **67.54 Crore**).

5. Details of assets fully depreciated as on April, 2014 and April 2015

ED-DNH Response: The ED-DNH would like to submit to the Hon'ble Commission that the details of the fully depreciated assets will be submitted shortly.

6. Details of O&M expenses till January 2016

ED-DNH Response: The ED-DNH would like to submit to the Hon'ble Commission that the details of the O&M expenses till January 2016 are being given in the following table:

(Rs. Crore)

Sr. No.	Particulars	Exp. up to Jan'16
1	Employee Expenses	1.21
2	R & M Expenses	1.53
3	Admin & Gen	0.05

7. Details of working of transmission losses for FY 2013-14 and FY 2014-15

ED-DNH Response: The ED-DNH would like to submit to the Hon'ble Commission that the details of the working of transmission losses for FY 2014-15 are being enclosed along with this reply as **Annexure III**.

8. Details of functioning of SLDC

ED-DNH Response: The ED-DNH would like to submit to the Hon'ble Commission that presently SLDC is functioning with DNHPDCL and one Deputy Engineer of DNHPDCL is looking after the SLDC day to day operations. Full functioning of SLDC will be started in due course of time for which work is already being executed by PGCIL.