

JOINT ELECTRICITY REGULATORY COMMISSION
(FOR THE STATE OF GOA & UNION TERRITORIES)



6th Annual Report

for the Financial Year

2013-14

(Under Section 105 of the Electricity Act, 2003)

JOINT ELECTRICITY REGULATORY COMMISSION
(FOR THE STATE OF GOA AND UNION TERRITORIES)

'Vanijya Nikunj', 2nd Floor, HSIIDC Complex,
Udyog Vihar, Phase-V, Gurgaon-122016 (Haryana)



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1. THE COMMISSION IN BRIEF

1.1 Introduction

In exercise of the powers conferred by Section 83 of the Electricity Act, 2003, the Central Government constituted a two member (including Chairperson) Joint Electricity Regulatory Commission for all Union Territories except Delhi to be known as 'Joint Electricity Regulatory Commission for Union Territories' with Headquarters at Delhi, as notified vide notification no. 23/52/2003 – R&R dated 2nd May, 2005. Later with the joining of the State of Goa, the Commission came to be known as the 'Joint Electricity Regulatory Commission for the State of Goa and Union Territories' as notified vide notification no. 23/52/2003 – R&R (Vol. II) on 30th May, 2008. The Joint Electricity Regulatory Commission for the State of Goa and Union Territories started functioning with effect from August 2008. The office of the Commission is presently located in a rented building in the district town of Gurgaon, Haryana.

During the year the Commission has endeavored to set up a fair, transparent and objective regulatory process in the State of Goa and Union Territories. The present Annual Report, the Sixth of the Commission, presents the activities of the Commission during the Financial Year 2013-14.

The Commission, for the purpose of any inquiry or proceedings under the Electricity Act, 2003 has the same powers as are vested in a Civil Court under the Code of Civil Procedure, 1908 in respect of the matters listed under sub-section (1) of Section 94 of the Act.

All proceedings before the Commission are deemed to be judicial proceedings within the meaning of Sections 193 and 228 of the Indian Penal Code and the Commission is deemed to be a Civil Court for the purposes of Sections 345 and 346 of the Code of Criminal Procedure, 1973. The Commission has the sole jurisdiction to adjudicate or nominate arbitrator(s) to arbitrate and resolve all disputes arising between generating companies and the licensees.



Dr. V.K. Garg,
Chairperson
Upto 03.07.2013

1.2 Profile of Members of the Commission

Dr. V.K. Garg joined the Commission on 21st October 2008.

He is an MBA and has attended Advanced Management Programmes at Texas University USA and Cambridge University UK in addition to attending a course in Development of Finance Appraisal at Bradford University UK.

Dr. V.K. Garg after having served in the Indian Economic Service for 17 years shifted to the Public Sector to serve for another 17 years before he superannuated as Chairman and Managing Director of the Power Finance Corporation Ltd. Dr. Garg, a PhD in Business Administration, has served the Energy Sector and the Power and Oil Sector, in various capacities at senior positions. He was the Director (Finance) of the Power Grid Corporation Ltd for 8 years.

Under his leadership, the Power Finance Corporation made a successful transition from Mini Ratna to Navratna PSU, the highest recognition for any public sector company for its performance from the Government of India. He spearheaded the paradigm shift in the company's business, culture and operations. New business generated during his tenure of 39 months was worth Rs. 1.41 lakh Cr or US\$ 30 billion as against the total cumulative business of Rs. 1.86 lakh Cr generated in the last 22 years since inception. The PFC Initial Public Offer (IPO) under his stewardship was oversubscribed 77 times; Qualified Institutional Investors oversubscribed 136 times, a record for any PSU. The PFC Achieved one of the highest per capita productivity in India of post tax net profit of Rs. 4.3 Cr per employee per annum. It was also awarded three Ultra Mega Power Projects of 4000 MW costing US\$ 4 billion each at Sasan, Mundra & Krishnapatnam in private sector, through International Competitive Bidding in a record time.

He laid down the office of Chairperson, JERC on 3rd July, 2013, on attaining the age of sixty five years.



Thermal Power



Solar Power



Wind Power



Power Transmission



Sh. S.K. Chaturvedi,
Chairperson

Chairperson (w.e.f. 12.02.2014
to till date)

Member (from 31.05.2012
to 11.02.2014)

Sh. S. K. Chaturvedi has pursued M.Sc. (Special) in Geology from Lucknow University and PG Diploma in Personnel Management & Industrial Relations from Andhra Pradesh Productivity Council. He has also pursued Advance Management Programme from ASCI, Hyderabad.

In a career spanning about 35 years, Sh. S. K. Chaturvedi has served in leading Public Sector Undertakings such as National Mineral Development Corporation, National Thermal Power Corporation, Power Grid Corporation of India and National Hydroelectric Power Corporation. He has the rare distinction of having experience in generation, both Thermal & Hydro, and Power Transmission Projects.

In August 2008, he was appointed as Chairman and Managing Director of 'POWERGRID, a Navratana CPSU, and took the challenge of developing the transmission system for the XI & XII Five Year Plan targets of Gol for the power sector. Under his leadership, POWERGRID, during FY 2008-09, 2009-10 & 2010-11, achieved significant milestones such as exceeding budget utilization target & Overall MoU targets, successful Follow on Public Offer (FPO) of shares in POWERGRID, timely commissioning of projects of national importance like National Load Despatch Centre (NLDC) project & prestigious consultancy assignment in Afghanistan etc.

Sh. Chaturvedi joined JERC, in May, 2012 initially as Member and subsequently assumed charge as Chairperson in Feb., 2014.

He has been conferred with many Awards, notably, "Best CEO Award 2009" by World HRD Congress, 'Change Master' Award by Delhi Chapter of National HRD Network, National HRD Network Award for Best HR Practices, PR Excellence Award by Public Relations Society of India and Fellowship of AIMA for professional contribution in the field of management.

Sh. Chaturvedi held the position of President of "Very large Power Grid operators of the world", and Vice Chairman "CBIP". He is currently holding the post of President "IIFE".



1.3 Office of the Commission

Shri R.K. Malik, an IRPF officer of 1988 Civil Service Batch (Ministry of Railways) joined as Secretary in the Commission on deputation w.e.f. 7th September, 2011. He was repatriated to his parent department on 7th October, 2013.

Shri Rajeev Amit, Electrical Superintending Engineer from Bihar State Electricity Board joined as Director (Engineering) on 28th April, 2011 on deputation. He was also looking after work of Secretary w.e.f. 8th October, 2013.

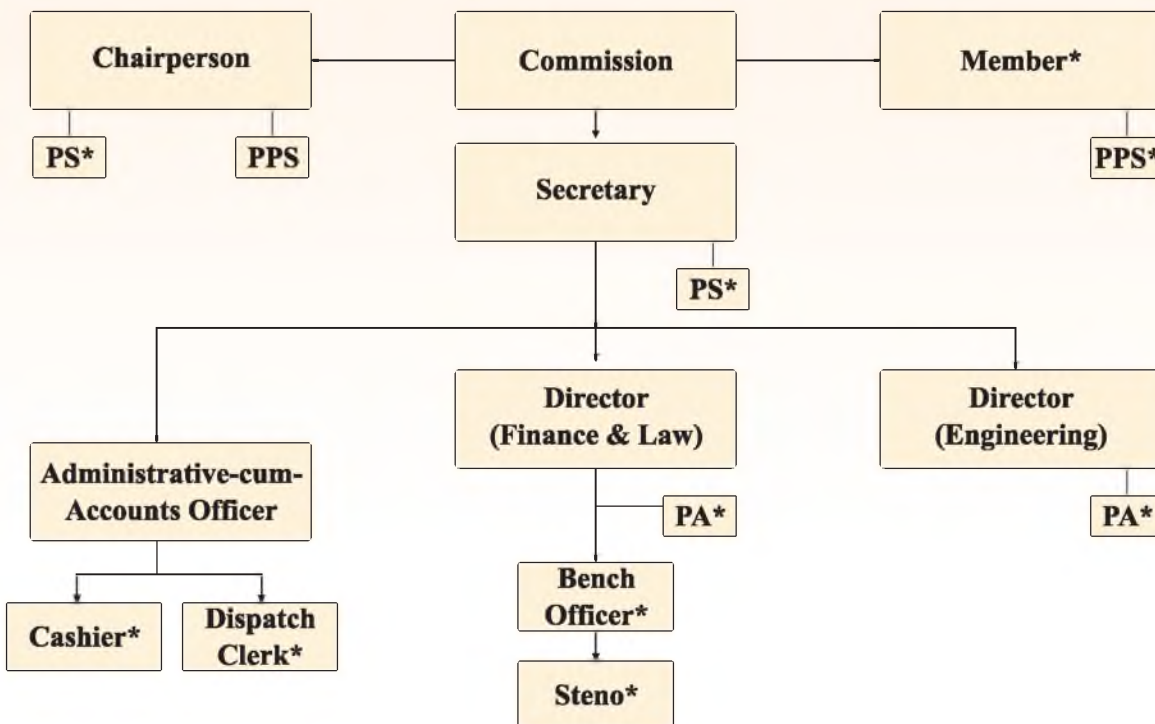
Shri Anish Garg, Joint Director (Performance Standards & Engg) from Delhi Electricity Regulatory Commission joined as Director (Finance & Law) on 17.07.2012 on deputation.

Shri Pramod Singh, Pay & Accounts Officer from Ministry of HRD joined as Administrative-cum-Accounts officer on 01.08.2012 on deputation.

Shri Ramesh Kumar, Private Secretary from Ministry of Rural Development joined as Principal Private Secretary on 06.11.2012 on deputation.

1.4 Organization structure

In terms of Section 91 of Electricity Act, Ministry of Power sanctioned the staff strength and accordingly recruitment process started. The Organizational Structure is as below (excluding Secretarial support).



* Vacant



2. THE MANDATE OF THE COMMISSION

The Electricity Act, 2003, aims at consolidating the laws relating to generation, transmission, distribution, trading and use of electricity and generally taking measures conducive to development of electricity industry, promoting competition therein, protecting interest of consumers and supply of electricity to all areas, rationalization of electricity tariff, ensuring transparent policies.

2.1 The Commission is vested with the responsibility of discharging the following functions:

- a) determine the tariff for generation, supply, transmission and wheeling of electricity, wholesale, bulk or retail, as the case may be;
- b) regulate electricity purchase and procurement process of distribution licensees including the price at which electricity shall be procured from the generating companies or licensees or from other sources through agreements for purchase of power for distribution and supply within the State;
- c) facilitate intra-state transmission and wheeling of electricity;
- d) issue licenses to persons seeking to act as transmission licensees, distribution licensees and electricity traders with respect to their operations within the State/ Union Territories;
- e) promote cogeneration and generation of electricity from renewable sources of energy by providing suitable measures for connectivity with the grid and sale of electricity to any person, and also specify, for purchase of electricity from such sources, a percentage of the total consumption of electricity in the area of a distribution licence;
- f) adjudicate upon the disputes between the licensees, and generating companies and to refer any dispute for arbitration;
- g) levy fee for the purposes specified under this Act;
- h) specify State Grid Code consistent with the Indian Electricity Grid Code (IEGC) specified by Central Electricity regulatory Commission;
- i) specify or enforce standards with respect to quality, continuity and reliability of service by licensees;
- j) fix the trading margin in the intra-State trading of electricity, if considered, necessary;
- k) approval of Power Purchase Agreements, and
- l) discharge such other functions as may be assigned to it under the Act.

2.2 The Commission has to advise the State/ Union Territory Government on all or any of the following matters, namely:-

- a) promotion of competition, efficiency and economy in activities of the electricity industry;
- b) promotion of investment in electricity industry;



- c) reorganization and restructuring of electricity industry in the State/ UTs
- d) matters concerning generation, transmission , distribution and trading of electricity or any other matter referred to the Joint Commission by the Government.

2.3 The Commission has to ensure transparency while exercising its powers and discharging its functions.

2.4 In discharge of its functions the Joint Commission is guided by the Electricity Act, 2003, the National Electricity Policy, National Electricity Plan and Tariff Policy.



7th State Advisory Committee Meeting held on 2nd May, 2013 New Delhi



Thermal Power



Solar Power



Wind Power



Power Transmission

3. MISSION STATEMENT

The Joint Electricity Regulatory Commission is committed to fulfill its mandate for creating an efficient and economically viable electricity system in the State of Goa and the Union Territories, balancing the interests of all stakeholders while fulfilling its primary responsibility to ensure reliable supply of power at affordable rates and be guided by the principles of transparency, accountability, equitability and participation in discharge of its functions, to safeguard the interests of the licensees and generating companies in the State of Goa and the Union Territories and to give a fair deal to consumers at the same time.

To achieve the above, the Commission aims to:

- a) Promote competition, efficiency and economy in the activities of the Electricity Industry within the State of Goa and the Union Territories;
- b) Regulate effectively the power purchase and procurement process of the distribution licensees for sale, distribution and supply of electricity within the State of Goa & Union Territories;
- c) Encourage cogeneration and use of energy generated from Renewable Sources;
- d) Ensure consumer satisfaction with an effective mechanism to redress complaints urgently;
- e) Introduce open-access and reduce the cross-subsidy;
- f) Improve access to information for all Stakeholders.



Hearing at Court Room, JERC Headquarters, Gurgaon



4. THE YEAR IN RETROSPECT

4.1 Issuance of Regulations

The following Regulation has been issued during the year 2013-14:-

Regulation No. 16. (Procedure for filing Appeal before the Appellate Authority from the final order passed by the Assessing officer under Section 126 of the EA, 2003), Regulations, 2013.

4.2 Amendment in Regulations

The following Regulations have been amended during the year 2013-14:-

1. Regulation No-11. (Electricity Supply Code) First Amendment Regulations, 2013.
2. Regulation No-11. (Electricity Supply Code) Second Amendment Regulations, 2013.
3. Regulation No. 1. (Conduct of Business) First Amendment Regulations, 2013.
4. Regulation No. 1. (Conduct of Business) Second Amendment Regulations, 2013.
5. Regulation No. 3. (Appointment and Functioning of Ombudsman) First Amendment Regulations, 2013.

4.3 Commission's Web Site

JERC has its own website www.iercuts.gov.in which is regularly updated to provide transparency, easy access and wide publicity to consumers and other stakeholders in respect of various activities being undertaken.

All Petitions, Orders, Tariff Orders, Regulations and other relevant notices are on the Commission's website, to ensure transparency and stakeholders' participation.

4.4 Protecting Consumers' Interest

4.4.1. Redressal of Grievances

The preamble of the Electricity Act, 2003 makes a specific mention of protecting the interest of consumers. The Act provides under Sub- section (5) of Section 42 for establishment of Forum for Redressal of Grievances of Consumers by every distribution licensee, in accordance with the guidelines as may be specified by the Joint Commission. Further, Sub-section (6) of Section 42 of the Act, provides for establishment of an authority known as Ombudsman to be appointed or designated by the Joint Commission. Any consumer of electricity who is aggrieved by non- redressal of his/ her grievance under Sub- section (5) can make a representation for redressal of his grievance to the Ombudsman.

The Joint Electricity Regulatory Commission (JERC) for Goa and UTs, has notified the regulations known as “JERC (Establishment of Forum for Redressal of Grievances of Consumers) Regulations, 2009” and “JERC (Appointment and Functioning of Ombudsman) Regulations, 2009”. These are applicable in the State of Goa and UTs of Andaman & Nicobar Islands, Chandigarh, Dadra & Nagar Haveli, Daman & Diu, Lakshadweep and Puducherry. They provide the procedures and guidelines to be followed in redressal of consumers' grievances.

These Regulations are available on the website of the Commission.

4.4.2 Establishment of CGRF

Consumer Grievances Redressal Forums (CGRFs) established by Distribution Licensees/ Electricity Departments in the State of Goa and UTs for redressal of grievances of electricity consumers, are currently functional, the details of which are given below :-

S.No	Name of the CGRF	Name of Member	Designation	Office address	Contact No.	E-mail
1	Goa	1. Sh. V.K.Jha, 2. Sh. Nelson Iype 3.Smt. Sandra Vaze Correia	Chairperson Member Nominated Member	Electricity Department, 4th Floor, Vidhyut Bhavan, Vasco- Goa	9881102937/ 0832-2501836 7588459505 09422063637	Vkja57@yahoo.com Nelson1950@rediffmail.com Adv.sandracorreia@gmail.com
2	Andaman & Nicobar Islands	1. Sh. Manohar Singh 2. Vacant 3. Sh. Sujit Thankachen	Chairperson Member Nominated Member	Office of the CGRF, Horticulture Road, Haddo, Port Blair.	09434280409 03192- 244822(O) 09679507141	Cgrf.and@nic.in
3	Chandigarh	1. Vacant 2. Sh. Sunil Kumar Madan 3. Sh. Ram Lakshman Mittal	Chairperson Member Nominated Member	Room No. 531 & 530, 5th Floor, UT. Secretariat, Deluxe Building, Sector-9D, Chandigarh.	0172-2745531	Chairmancgrf@gmail.com
4	Daman & Diu	1. Sh. S.N.Saundankar 2. Sh. S.Subramanian 3. Sh Ramakant Mishra	Chairperson Member Nominated Member	Department of Electricity, Power House Building, Sea Facing road, Nani, Daman- 396210	09421573988 0260- 2254745 09727503038	eddaman@rediffmail.com
5	Dadra & Nagar Haveli	1. Sh. Lal Singh 2. Sh. T.D.Davda 3. Sh. Chandarkant M. Parek	Chairperson Member Nominated Member	Electricity Department, Dadra & Nagar Haveli, 66 KV substation, Amli Road, Silvassa- 396230	09910384617 0260-2642338	Chairperson_cgrf@rediffmail.com
6	Lakshadweep	1. Sh. M.N. Chandran 2 Vacant 3. Vacant	Chairperson Nominated Member Member	Executive Engineer (Electricity), Electricity Division Office, UT of Lakshadweep, Kavaratti- 682 555	09496427878 04896-262127 04896-262127	Lk-ktelect@nic.in
7	Puducherry	1. Sh. K. Ramasubramanian 2. Sh. D. Gunasekaran 3. Sh. G. Venkateshan	Chairperson Member Nominated Member	No. 4, 3rd Cross Street, Sathya Nagar, New Saram, Puducherry- 605013	0413-2243151 Fax 0413-2243251	Cgrfped.pon@nic.in



Each CGRF has the jurisdiction to entertain the complaints/ grievances of consumers with respect to electricity services provided by its Distribution licensee/ Electricity Department.

CGRFs entertain any kind of complaint or grievance concerned with electricity supply to the consumers except those arising under Section 126 and 127 (unauthorized use of electricity), Section 135 to 139 (theft of electricity and offences and penalties thereof), and Section 161 (notice of accident etc) under the Electricity Act, 2003.

CGRFs do not entertain complaints or grievances if they pertain to the same subject matter for which any proceedings before any court of law or authority (except those under the control of distribution licensee) or the Forum are pending or a decree, award or a final order has already been passed.

CGRFs also do not entertain any complaint in regard to recovery of arrears where the billed amount is not disputed.

CGRFs may reject the complaint/ grievance at any stage if it appears that the same is frivolous, vexatious, malafide or without any sufficient cause or there is no prima facie loss or damage or inconvenience caused to the consumer. However, CGRFs provide an opportunity of being heard before rejecting the complaints of consumers on this account.

Model procedures for filing the complaints by consumers have been made available to all CGRFs and are also available on the JERC website. CGRFs have been advised to create awareness among consumers about the procedures for redressal of grievances as laid down by them and give wide publicity to the same by way of display on notice board at various bill collection centers and Sub- divisional/ divisional offices of the licensees, as well as on their websites. It has been advised that copies of the model procedures shall also be kept ready in the offices of CGRFs and licensees so that consumers of electricity, if they wish to have the same for their information or knowledge can collect it without any hindrance.

4.3.3 Grievances Settled by CGRF during the year:-

Jurisdiction of CGRF	Goa	Chandi- garh	A& N Islands	Lakshad- weep	Daman & Diu	Puduc- herry	Dadra & Nagar Haveli
Disposal of Grievances by CGRF							
No. of grievances outstanding at the close of previous year	0	21	4	0	03	06	4
No. of grievances received during the year	23	138	14	7	43	73	41
No. of grievance disposed during the year	21	142	17	7	41	46	40
No. of grievances pending at the close of the year	2	17	01	0	5	33	5
No. of grievances pending which are older than two months	Nil	10	Nil	Nil	Nil	01	Nil
No. of sittings of CGRF in the year	21	234	78	30	53	255	24



Thermal Power



Solar Power



Wind Power



Power Transmission



Public Hearing on 10th January, 2014 at Dadra & Nagar Haveli

4.4.4 Ombudsman Office:-

Electricity Ombudsman, a statutory authority has been appointed by the Commission for the State of Goa and UTs. The territorial jurisdiction of the Electricity Ombudsman extends to the whole State of Goa and UTs of Andaman & Nicobar Islands, Chandigarh, Dadra and Nagar Haveli, Daman & Diu, Lakshadweep and Puducherry. Any consumer aggrieved by non- redressal of his complaint or grievance by CGRF has the option to make a representation for redressal of his/ her grievance or dispute to the Ombudsman. The Ombudsman has been entrusted with the task of settling the grievances or disputes of consumers as per the provisions of "JERC (Appointment and Functioning of Ombudsman) Regulations, 2009".

The Ombudsman, in the first instance, endeavours to settle the dispute by mutual agreement between the complainant and the licensee through conciliation or mediation. Failing settlement through agreement, the Ombudsman decides the matter in the dispute on the pleadings of the parties concerned i.e., the consumer and the licensee department.

Detailed procedure for submitting a representation to the Ombudsman has been laid down and displayed on the website of the Commission. This has also been sent to CGRFs and licensees for giving due publicity.



During the year 2013-14, ten representations were filed before the Electricity Ombudsman by the electricity consumers in the State of Goa and UTs of Chandigarh, Dadra and Nagar Haveli, Puducherry and Lakshadweep. The number of representations and subject matter of these representations are detailed as under:

State/ UTs	Number of representations	Subject matter	Remarks
Goa	02	1. Faulty meter, showing excess consumption and inordinate delay in replacement of defective meter. 2. Wrongful billings	1. Admitted and award/ order issued in favour of the consumer. 2. Admitted and award/ order issued. The Consumer has not given his acceptance.
Chandigarh	03	1. Billing dispute. 2. Giving new connection and avoiding disconnection. 3. Wrongly levied sundry charges and penalty for excess load.	1. Admitted and award/ order issued. The Consumer has not given his acceptance. 2. Admitted and award/order issued in favour of the consumer. 3. Admitted and award/ order issued in favour of the consumer.
Dadra and Nagar Haveli	01	1. Pending dues	1. Interim order issued in favour of the consumer, pending final order.
Puducherry	03	1. Excess billing 2. Refusal by the licensee to release domestic connection. 3. Non- release of service connection.	1. Mutually settled between the licensee and the consumer. 2. Admitted and award/order issued in favour of consumer. 3. Mutually agreeable Settlement still awaited.
Lakshadweep	01	1. Non- release of domestic connection	1. Admitted and directed the consumer to apply to JERC as same is not within the purview of the Ombudsman.

It may be seen from the above table, awards/ orders were issued in respect of eight representations/ appeals by the Electricity Ombudsman out of ten, which were admitted during the year.

4.5 Tariff Order

Tariff Orders on Aggregate Revenue Requirement and Tariff Petitions for FY 2014-15, received from Electricity Departments of Goa, Andaman & Nicobar Islands, Dadra & Nagar Haveli, Daman & Diu, Chandigarh, Lakshadweep, Puducherry and Puducherry Power Corporation Ltd. (PPCL) could not be issued before 31st March, 2014 due to Code of Conduct being in force owing to General Elections in the Country. However, the tariff orders were issued as soon as the elections were over in the concerned State/ UTs.

4.6 T&D and Regional Transmission Losses

S.No.	Name of Licensee	FY 2013-14	
		T&D loss (%) admitted by JERC	Regional Transmission loss (%)
1.	State of Goa	12.00	3.55
2.	UT of Andaman & Nicobar	18.03	N.A.*
3.	UT of Chandigarh	15.00	3.35
4.	UT of Daman & Diu	9.25	3.56
5.	UT of Dadra and Nagar Haveli	4.70	3.67
6.	UT of Puducherry	12.50	3.97
7.	UT of Lakshadweep	15.00	N.A.*

* Not connected to Regional/National Grid.

4.7 Highlights of the electricity utilities under jurisdiction of JERC

FY 2013-14								
S. No.	Particulars	UTILITIES						
		Chandi- garh	Goa	Andaman & Nicobar Islands	Puduc- herry	Dadra and Nagar Haveli	Daman & Diu	Laksha- dweep
1	No. of Consumers	2,07,341	5,97,591	1,13,588	4,07,115	62,467	55,828	20,609
2	Connected Load (in kW)	13,36,971	19,38,025	1,80,363	281030	12,80,146	7,04,663	7582
3	Energy Sales (MUs)	1538.08	3034	219.21	2406.12	4966.89	1924.52	43.04
4	Revenue Realised (Rs. Crs)	716.43	981.11	107	1044.99	1942.79	977.79	11.93
5	Average cost of supply	4.43	3.67	23.31	4.69	4.39	4.59	24.23
6	Average Tariff	4.65	3.23	4.88	4.34	3.91	5.08	2.77
7	Aggregate Revenue Requirement (Rs. Crs)	682.11	1112.99	510.88	1127.61	2179.20	884.60	104.27
8	ARR (Gap)/ Surplus (Rs. cr) for the year	(1.45)	(131.88)	(403.88)	(258.81)	(42.82)	96.86	(92.34)
9	T&D Loss (%)	15	12	18.03	12.50	4.70	9.25	15
10	Average Tariff as percentage of ACoS (%)	104	88	20.94	92.54	89	111	11.44
11	Domestic as % ACoS	93	52.3	28.45	54.37	43	55	8.13
12	Commercial as % of ACoS	86	102	28.45	104.05	66	74	20.39
13	Industrial as % of ACoS	115	105	20.32	108.74	90	120	19.90
14	Agriculture as % of ACoS	52	43.5	4.92	6.61	17	18	NA
15	Domestic Revenue as % of Total Revenue	38.3	18	28.47	12.94	0.78	2.02	51.97
16	Commercial Revenue as % of Total Revenue	32.7	11.8	36.13	8.40	0.46	1.25	42.83
17	Industrial Revenue as % of Total Revenue	10	70	5.68	75.75	98.65	96.47	1.59
18	Agriculture Revenue as % of Total Revenue	0.0	0.0	0.10	0.17	0.02	0.03	NA

**4.8 Status of Petitions in FY 2013-14**

Petitions as on 1.04.2013	10
Petitions received during FY 2013-14	31
Total Petitions in FY 2013-14	41
Petitions disposed of during FY 2013-14	35
Petitions as on 31.03.2014	6

Details of petitions under process as on 31.03.2014

S. No	Particular
i	<p>Petition for determination of tariff for 1.0 MW Power from Roof top PV & Small Solar Power Generation Programme (RPSSGP) for supply to ED- UT Puducherry.</p> <p>M/s Saheli Export Pvt. Limited : Petitioner</p> <p>Versus</p> <p>1. Electricity Department, Puducherry</p> <p>2. Renewable Energy Agency Puducherry (REAP) : Respondents</p>
ii	<p>Petition under Section 86(1) (c) and 142 of the Electricity Act, 2003 read with JERC (Open Access in Transmission & Distribution) Regulations, 2009.</p> <p>Perfect Filaments Ltd. Survey No. 285, Bhimpore, Daman : Petitioner</p> <p>Versus</p> <p>Electricity Department- Daman & Diu : Respondent</p>
iii	<p>Petition for determination of Tariff for supply of surplus power from Co-generation power plant of Goa Sponge & Power Ltd. to Electricity Department Goa under Sections 62(1) (a) and 86 (1) (a) to (e) of the EA, 2003.</p> <p>M/s Goa Sponge & Power Limited : Petitioner</p> <p>Versus</p> <p>Electricity Department - Goa : Respondent</p>
iv	<p>Petition for seeking approval of the JERC for implementation of Demand Side Management (DSM) based Efficient Lighting Program (DELP) in UT of Puducherry under Demand Side Management Programme.</p> <p>Electricity Department - Puducherry : Petitioner</p>
v	<p>Petition for detailed Study on Manpower Requirement at Chandigarh Electricity Department.</p> <p>Electricity Department - Chandigarh : Petitioner</p> <p>Versus</p> <p>U.T. Powermen Union Chandigarh : Respondent</p>
vi	<p>Petition for directions for Regulatory Framework on LT Connectivity and Net Metering for Solar Photovoltaic Power Plants in UT - Chandigarh.</p> <p>Chandigarh Renewable Energy Science & Technology Promotion Society : Petitioner</p> <p>Versus</p> <p>Electricity Department- Chandigarh : Respondent</p>



Thermal Power



Solar Power



Wind Power



Power Transmission

4.9 Suo-moto Petitions

In addition to Petitions at Sl. No. 4.8 the status of Suo- Moto petitions taken up by the Commission in FY 2013-14 is as under:-

Suo – Moto Petitions as on 1.04.2013	5
Suo- Moto Petitions initiated in 2013-14	0
Total	5
Suo- Moto Petitions disposed of during 2013-14	2
Suo- Moto Petitions as on 31.03.2014	3

Details Suo- Moto Petitions under process as on 31.03.2014

Sl. No	In the Matter of
i.	<p>Compliance of JERC for the State of Goa and UTs(Procurement of Renewable Energy) Regulations, 2010 regarding Renewable Purchase Obligation (RPO)</p> <p>Respondents :</p> <p>Secretary (Power), State of Goa, Secretary (Power), UT of Andaman & Nicobar Islands, Secretary (Power), UT of Chandigarh, Secretary (Power), UT of Daman & Diu, Secretary (Power), UT of Dadra & Nagar Haveli, Secretary (Power), UT of Lakshadweep, Secretary (Power), UT of Puducherry.</p>
ii.	<p>Loss Reduction Programme-reg.</p> <p>Respondents :</p> <p>Secretary (Power), State of Goa, Secretary (Power), UT of Andaman & Nicobar Islands, Secretary (Power), UT of Chandigarh, Secretary (Power), UT of Daman & Diu, Secretary (Power), UT of Dadra & Nagar Haveli, Secretary (Power), UT of Lakshadweep, Secretary (Power), UT of Puducherry.</p>
iii.	<p>Status of Consumer Metering, Reading and Billing of category wise</p> <p>Respondents :</p> <p>Secretary (Power), State of Goa, Secretary (Power), UT of Andaman & Nicobar Islands, Secretary (Power), UT of Chandigarh, Secretary (Power), UT of Daman & Diu, Secretary (Power), UT of Dadra & Nagar Haveli, Secretary (Power), UT of Lakshadweep, Secretary (Power), UT of Puducherry.</p>



5. ANNUAL ACCOUNTS OF THE COMMISSION SHOWING INCOME AND EXPENDITURE

The Commission was allocated a budget of Rs. 400 lakh in BE and Rs. 550 lakh in RE for the year 2013-14 as grant-in-aid, besides saving of Rs. 1.00 lakhs pertaining to the year 2012-13.

5.1 Statement of Income and Expenditure for the Year 2013-14:-

Sl. No.	Particulars	Income In Lakh rupees	Expenditure In Lakh rupees
	Balance in hand B/F	1.00	
A	Income:		
	By grants/Loans/Subsidies		
	From Govt. of India (Grant-in-aid)		
	Grant-in-aid received vide sanction no. & dated		
	i. 47/6/2010-R&R 06.04.2013	66.00	
	ii. 47/6/2010-R&R 27.06.2013	134.00	
	iii. 47/6/2010-R&R 17.09.2013	100.00	
	iv. 47/6/2010-R&R 29.11.2013	70.00	
	v. 47/6/2010-R&R 27.02.2014	180.00	
	Total	550.00	
	Contribution/subscription received from FOR	-	
	By Royalty, Publications etc.	-	
	Interest on Saving Account		
B	Expenditure:		
1.	Salaries (Chairman & Member of the Commission)		27.95
2.	Salaries (Officers and Establishments)		70.95
3.	Payments for Professionals and Others Services.		
	(a) Professional		74.81
	(b) Other Services		48.00
	(i) Outsourcing of personnel	41.98	
	(ii) Outsourcing for Housekeeping job	3.45	
	(iii) Outsourcing for security personnel	2.57	
4.	Domestic Travel	-	32.05
5.	Foreign Travel	-	-



Thermal Power



Solar Power



Wind Power



Power Transmission

Sl. No.	Particulars	Income In Lakh rupees	Expenditure In Lakh rupees
6.	CPF *	-	1.28
7.	Electricity & Power	-	5.74
8.	Rent Rate & Taxes	-	158.99
9.	Vehicles (Hiring of Vehicles)	-	18.60
10.	Postage, Telephones & Communication Charges.	-	4.43
11.	Printing and stationery	-	2.60
12.	Subscription to FOR/ FOIR etc.	-	7.00
13.	Seminar and Conferences	-	0.29
14.	Legal Fee	-	15.70
15.	Adv. & Publication	-	19.52
16.	Others :		
	a) Office Expenses	19.30	
	b) Bank Charges	0.03	
	c) Miscellaneous	-	19.33
17.	Machinery & Equipment	-	-
18.	Furniture & Fixture	-	-
19.	Expenditure on Ombudsman	-	35.43
	TOTAL	-	542.67
	Balance in Bank	-	8.33
	Total	551.00	551.00

Note: The above figures are based on internal records of the Commission

* Total Govt. contribution towards CPF was Rs. 1.28 Lakh for FY 2013-14, out of which, Rs. 0.96 Lakh was in respect of Sh. S.K. Chaturvedi, Member presently Chairman and Rs. 0.32 Lakh was paid to Sh. V.K. Garg, Chairman at the time of demitting office.

**5.2 ANNUAL LICENCE FEE RECEIVED FROM ED- GOA & UTs FOR FY 2013-14:-**

Sl. No.	Date of Receipt	State/UT/Other	Amount (in rupees)
1.	08.07.2013	Electricity Department, Goa	49,05,550
2.	04.07.2013	Electricity Department, Andaman & Nicobar Island	5,22,650
3.	31.05.2013	Electricity Department, Chandigarh	31,95,000
4.	23.09.2013	Electricity Department, DNH	1,12,70,000
5.	05.12.2013	Electricity Department, Daman & Diu	44,45,000
6.	25.03.2014	Electricity Department, Lakshadweep	50,000
7.	20.02.2014	Electricity Department, Puducherry	64,75,551
	Total		3,08,63,751

5.3 PETITION FEE RECEIVED DURING FY 2013-14:-

Sl. No.	Date of Receipt	State/UT/Other	Amount (in rupees)
1.	10.04.2013	Petition for review under Section 94 of the Electricity Act, 2003 filed by M/s Saheli Export Pvt. Ltd. of the order dated 27.02.2013 in petition no. 39/2011.	10,000
2.	10.04.2013	Petition for approval of ARR and Tariff Proposal for FY 2012-13 for UT of Lakshadweep.	5,04,000
3.	06.05.2013	Petition for licence to Undertake Intra-State Trading in Electricity under Section 14 of the Electricity Act, 2003.	1,000
4.	07.05.2013	True up of ARR for FY 2011-12, reviewing the ARR for FY 2012-13 and ARR and Tariff Determination for FY 2013-14. ED- Daman & Diu.	10,000
	04.07.2013	True up of ARR for FY 2011-12, reviewing the ARR for FY 2012-13 and ARR and Tariff Determination for FY 2013-14. ED- Daman & Diu.	53,500
5.	09.05.2013	Petition for approval of PPA to be executed between ED- Goa & Sesa Goa Ltd.	10,000
	04.07.2013	Petition for approval of PPA to be executed between ED- Goa & Sesa Goa Ltd.	90,000

6.	04.07.2013	Petition for review of tariff order dated 22.03.2013 of ED- Daman & Diu for FY 2013-14.	25,000
7.	04.07.2013	Petition for approval of the Commission for executing SCADA/ DMS and Distribution Improvement works for Puducherry Town under Part - A and Part-B works of R-APDRP scheme and executing various Transmission System Strengthening works.	10,000
8.	04.07.2013	Petition filed by Alloy & Steel Manufactures Association Ltd. for seeking relaxation of Regulation 6.10 (2) of the JERC (Supply Code Regulation) Regulations, 2010 to the extent of allowing payment of security deposit in the form of Bank Guarantee.	1,000
9.	16.08.2013	Review Petition under Section 94 of the Electricity Act, 2003 of order dated 3.07.2013 passed by this Commission in petition no. 89/2013 for fixation of completed / actual capital cost and Tariff of the project of the petitioner- a Power Generating Company.	1,00,000
10.	16.08.2013	Review Petition under Regulation 74 read with Regulation 12 of JERC (Conduct of Business) Regulations, 2009 of order dated 3.07.2013 passed by this Commission in petition no. 89/2013 for fixation of completed / actual capital cost of project and Tariff of the project of the petitioner- a Power Generating Company.	10,000
	17.08.2013	Review Petition under Regulation 74 read with Regulation 12 of JERC (Conduct of Business) Regulations, 2009 of order dated 3.07.2013 passed by this Commission in petition no. 89/2013 for fixation of completed / actual capital cost of project and Tariff of the project of the petitioner- a Power Generating Company.	90,000
11.	19.08.2013	Review petition in respect of clause no. (13) (b) (i) i.e. Unauthorized Use of Electricity under the heading tariff schedule in Tariff Order dated 15.05.2013 for FY 2013-14 passed by JERC.	10,000
12.	27.09.2013	Petition under sections 61, 62, 86 and 181 of the Electricity Act, 2003 read with Joint Electricity Regulatory Commission for Goa and Union Territories (Procurement of Renewable Energy) Regulations, 2010 for seeking determination of preferential Tariff under Net Metering for Rooftop Solar Photovoltaic Power Project of Chandigarh Renewal Energy Science & Technology Promotion Society (CREST) and for sale of such power to the Electricity Department of UT of Chandigarh.	10,000
	08.10.2013	Petition under sections 61, 62, 86 and 181 of the Electricity Act, 2003 read with Joint Electricity Regulatory Commission for Goa and Union	



		Territories (Procurement of Renewable Energy) Regulations, 2010 for seeking determination of preferential Tariff under Net Metering for Rooftop Solar Photovoltaic Power Project of Chandigarh Renewal Energy Science & Technology Promotion Society (CREST) and for sale of such power to the Electricity Department of UT of Chandigarh.	90,000
13.	7.10.2013	Petition for approval of agreement between Electricity Department, Andaman & Nicobar Administration and M/s Tractor India Pvt. Ltd., Kolkata for procurement of power by hiring of 1 MW Capacity DG, under section 86 (1) of EA, 2003.	1,00,000
14.	7.10.2013	Petition for approval of agreement between Electricity Department, Andaman & Nicobar Administration and M/s Mona Generator Service Pvt. Ltd., New Delhi for procurement of power by hiring of 40-65 KW Capacity DG under section 86 (1) of Electricity Act, 2003.	1,00,000
15.	18.10.2013	Petition for deferment of claim of Fuel and Power Purchase Cost Adjustment for the first quarter of the year 2013-14.	10,000
16.	18.10.2013	Petition against demand of ACD by Electricity Department UT-Chandigarh.	500
	18.10.2013	Petition against demand of ACD by Electricity Department UT-Chandigarh.	500
17.	08.11.2013	Petition under Section 86 of the Electricity Act, 2003 for relaxation in Regulation 6.10 (3) of Joint Electricity Regulatory Commission for Goa and UTs (Electricity Supply Code) Regulations, 2010, quash public notice dated 10.10.2013 issued by Electricity Department UT Chandigarh for deposit of advance consumption, direction to ED- UT Chandigarh to pay interest at the rate of 18% per annum on security deposit and direct the respondent ED- UT Chandigarh to frame a policy regarding installation of prepaid meters.	1,000
18.	11.11.2013	Petition under Sections 86 (1)(c) and 142 of the Electricity Act, 2003 read with JERC (Open Access in Transmission and Distribution) Regulations, 2009 filed by Perfect Filaments Ltd.	5,000
19.	27.11.2013	Petition for truing up for FY 2012-13 and ARR for FY 2014-15 filed by ED- DNH.	8,30,000
20.	05.12.2013	Condonation of delay in filing ARR and Tariff Petition for FY 2014-15, ED- Puducherry.	10,000
	20.01.2014	Filing of ARR and Tariff Proposal for FY 2014-15, ED- Puducherry.	7,50,000



Thermal Power



Solar Power



Wind Power



Power Transmission

21.	05.12.2013	Extension of Time in respect of ARR & Tariff Petition for FY 2014-15, ED- Chandigarh.	10,000
	21.01.2014	Request of Further extension of time for filing of ARR & Tariff petition for FY 2014-15, ED- Chandigarh.	10,000
	21.01.2014	Filing of ARR and Tariff Petition for FY 2014-15, ED- Chandigarh.	7,06,100
22.	28.11.2013	Extension of Time in respect of ARR & Tariff Petition for FY 2014-15, ED- Goa	10,000
	14.01.2014	Filing of ARR and tariff proposal for FY 2014-15, ED- Goa.	7,50,000
23.	28.10.2013	Filing of ARR & Tariff petition for FY 2014-15, ED- Daman & Diu.	6,40,000
24.	17.12.2013	Petition for review under Section 94 (1) of Electricity Act, 2003 and Regulation 74 of JERC (Conduct of Business) Regulations, 2009 of order dated 20.11.2013 passed by JERC in petition no. 116/2013.	1,000
25.	24.12.2013	Application of Condonation of delay in filing of Tariff petition for PPCL Gas Power Station for FY 2014-15, PPCL	10,000
	10.01.2014	Tariff petition for PPCL Gas Power Station (32.5 MW) for FY 2014-15	10,00,000
26.	30.12.2013	Request of extension of time for filing of ARR & Tariff petition for FY 2014-15, ED- Andaman & Nicobar Islands.	10,000
	30.12.2013	Filing of ARR & Tariff petition for FY 2014-15, ED - Andaman & Nicobar Islands.	5,31,500
27.	14.01.2014	Filing of ARR & Tariff petition for FY 2014-15, ED - Lakshadweep.	5,04,000
28.	21.01.2014	Petition for detailed study on Manpower Requirement at Chandigarh Electricity Department.	10,000
29.	21.01.2014	Petition for determination of Tariff for supply of surplus power from Co-generation power plant of Goa Sponge & Power Ltd. to Electricity Department Goa under Sections 62(1) (a) and 86 (1) (a) to (e) of the EA, 2003.	5,00,000
30.	27.01.2014	Petition for seeking approval of the JERC for implementation of Demand Side Management (DSM) based Efficient Lighting Program (DELP) in UT of Puducherry under Demand Side Management Programme.	10,000
31.	19.03.2014	Filing of petition for seeking orders/ directions providing for Regulatory framework on LT connectivity and Net metering for Solar Photovoltaic Power Plant in Chandigarh.	10,000
	Total		75,44,100



Other Fee

Sr. No.	Date of Receipt	Particulars	(Amount in Rupees)
1.	09.05.2013	Penalty in pursuance to the Judgment/ order passed by the Ombudsman for JERC vide order dated 28.01.2013.	5,000
2.	23.08.2013	Application for certified copy of order dated 03.07.2013 in Petition no. 89/2013 passed by JERC (2 copies) by M/s Suryachakra Power Corporation Ltd.	684
3.	23.08.2013	Application for certified copy of order dated 03.07.2013 in Petition no. 89/2013 passed by JERC (2 copies) by M/s Suryachakra Power Corporation Ltd.	552
4.	29.08.2013	Application for certified copy of order dated 03.07.2013 in Petition no. 89/2013 passed by JERC (3 copies) by ED-Andaman & Nicobar Islands.	828
5.	29.08.2013	Application for certified copy of order dated 03.07.2013 in Petition no. 89/2013 passed by JERC (3 copies) by ED-Andaman & Nicobar Islands.	1,026
6.	04.10.2013	Application for certified copy of order dated 2309.2013 in Petition no. 109/2013 passed by JERC (3 copies) by ED-Andaman & Nicobar Islands.	135
Total			8,225

6. DETAILS OF INFORMATION UNDER THE RTI ACT, 2005

Director (F&L) has been designated as Public Information Officer of the Commission. The number of applications received and disposed of during the year are as under:-

Applications Received	11
Applications disposed off	11
Applications wherein information denied	Nil

7. WORK PLAN FOR THE YEAR AHEAD

7.1 Establishment of CGRF –

CGRF has been established in the jurisdiction of all the distribution licensees in the regulatory domain of this Commission and are functional except that one post of member is vacant in the CGRF of Lakshadweep, Which is required to be filled.

7.2 Work for Issuance of Multi Year Tariff orders for the next year i.e. FY 2015-16 to begin in November, 2014

The Multi Year Tariff orders for ensuing year FY 2015-16 are proposed to be issued for the State of Goa and UTs. Commencing from FY 2015-16 onwards.

7.3 State Advisory Committee –

Regular meetings of the State Advisory Committee are being planned in terms of Regulation JERC 07/2009. Two meetings of the Committee are scheduled to be held in FY 2014-15.

7.4 Framing of Multi Year Tariff Regulations

Framing the draft MYT Regulations, seeking public comments, holding public hearing and thereafter finalization of MYT Regulations.

7.5 Framing of Demand Side Management (DSM) Regulation

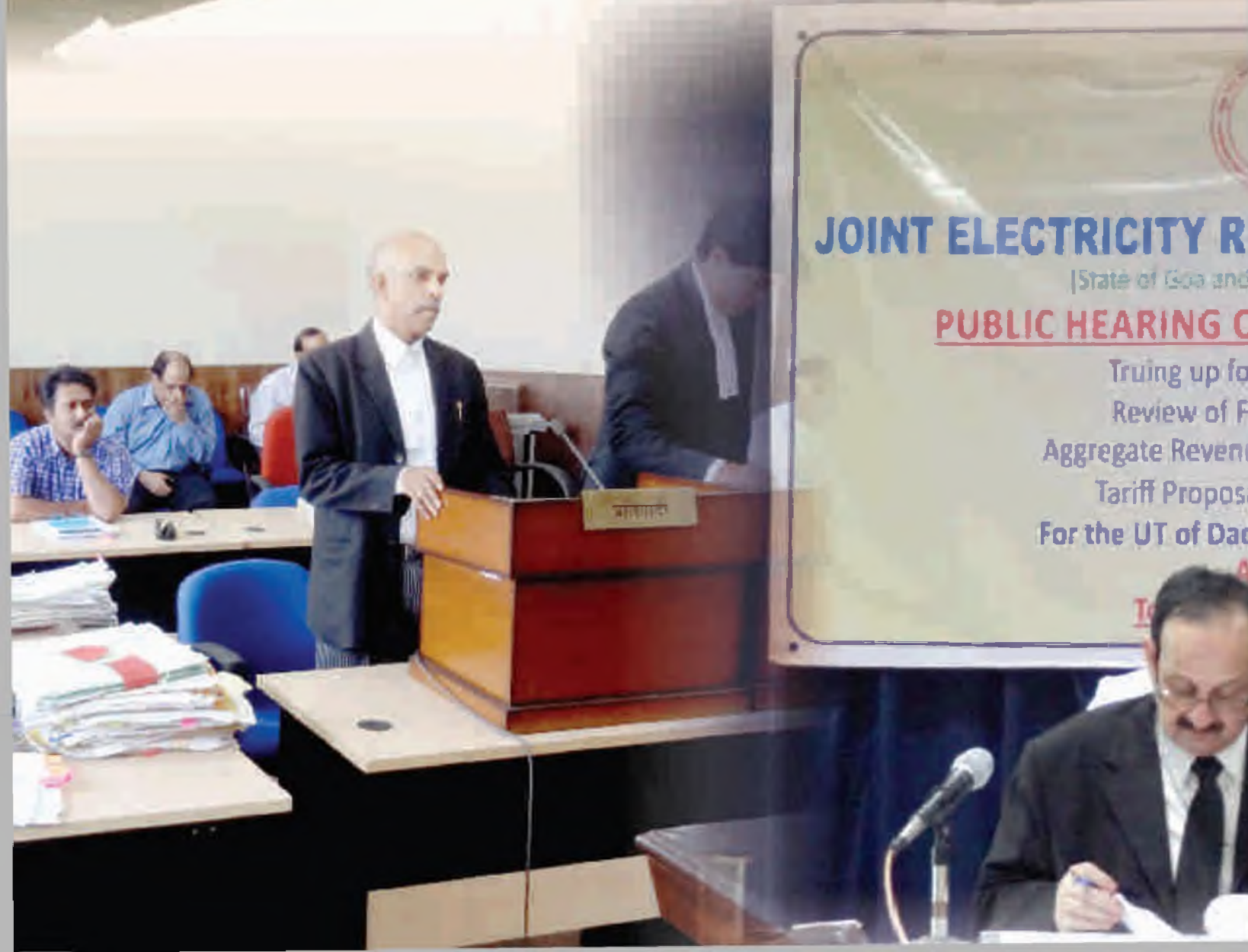
Framing the draft Demand Side Management Regulation, seeking public comments, holding public hearing & thereafter finalization of DSM Regulation.

7.6 Framing of Solar Power Tariff- Ground Mounted Grid Connected and Solar Roof Top with Net Metering Regulation

Framing the draft JERC- Solar Power Tariff- Ground Mounted Grid Connected and Solar Roof Top with Net Metering Regulation, seeking public comments, holding public hearing and thereafter finalization of Solar Power Tariff- Ground Mounted Grid Connected and Solar Roof Top with Net Metering Regulations, 2014.

7.7 Amendment in Regulations

Review of existing Regulations will be started. Target date has been fixed as 30th November, 2014.



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JOINT ELECTRICITY REGULATORY COMMISSION

For the State of Goa and Union Territories



STATE ADVISORY COMMITTEE

7th MEETING
MAY 13
VI

REGULATORY COMMISSION

(Union Territories)

ON 10th JANUARY - 2014

for FY 2012-13

and FY 2013-14 &

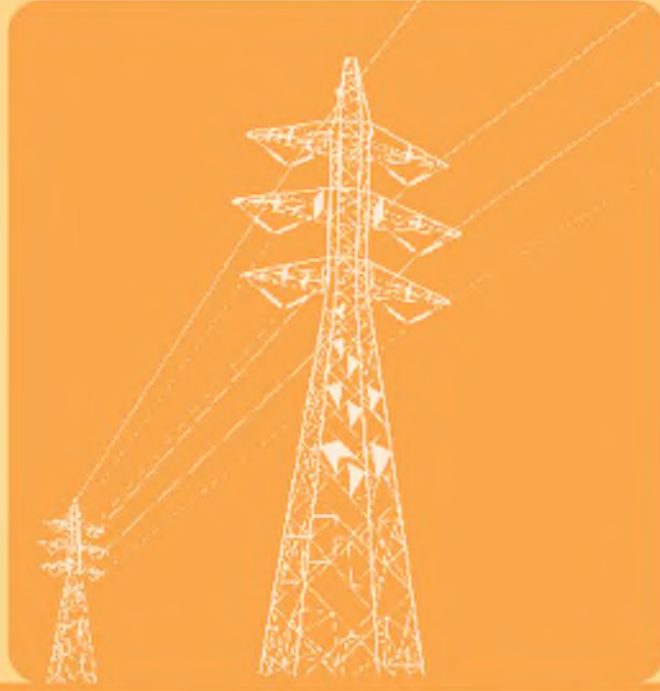
Electricity Requirement &

Capital Expenditure for 2014-15

for Chandernagore & Nagar Haveli

Silvassa





संयुक्त विद्युत विनियामक आयोग

(गोवा राज्य और संघ राज्य क्षेत्र)

JOINT ELECTRICITY REGULATORY COMMISSION

(for the State of Goa and Union Territories)

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