



# Joint Electricity Regulatory Commission

(for The State of Goa and Union Territories)

2nd Floor, HSIIDC Office Complex, Vanijya Nikunj Complex,  
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## NOTICE FOR PUBLIC HEARING FOR ELECTRICITY TARIFF REVISION

The Electricity Department of UT of Daman & Diu has filed Petition on 30th November, 2012 for True-up of ARR for FY 2011-12, Review of ARR for FY 2012-13 and approval of ARR & Determination of Tariff for FY 2013-14 under section 61, 62 and 64 of the Electricity Act, 2003 before the Joint Electricity Regulatory Commission (for Goa State and Union Territories). The same has been admitted under Petition Reference 90/2012 and is available on Commission's website [www.jercuts.gov.in](http://www.jercuts.gov.in)

Electricity Department, UT of Daman & Diu have also published a public notice on 7th December, 2012 in leading newspapers of UT of Daman & Diu indicating therein the proposed ARR and Tariff for FY 2013-14 and inviting suggestions/objections from the public. The written suggestions/objections / comments should reach "Secretary, JERC for the State of Goa & UTs, 2nd Floor, HSIIDC Office Complex, Vanijya Nikunj Complex, Udyog Vihar Phase-V, Gurgaon -122016, Haryana, latest by 1st February, 2013.

Detailed Petition can be seen free of cost on any working day at the office of the Executive Engineer, Electricity Department, from the aforesaid office. The aforesaid public notice and detailed Petition is also available on Department's website [www.dded.gov.in](http://www.dded.gov.in) and Commission's website [www.jercuts.gov.in](http://www.jercuts.gov.in).

The Commission shall hold public hearing on the Petition for True-up of ARR for FY 2011-12, Review of ARR for FY 2012-13 and approval of ARR & Determination of Tariff for FY 2013-14 of Electricity Department of UT of Daman & Diu as per the schedule given below. All the stakeholders including those who have already filed their objections/ suggestions may attend the said public hearing.

For all categories of consumers

Date	Time	Venue	Subject
08.02.2013	10.00 AM onwards	Swami Vivekanand Auditorium Govt. College, Nani Daman	True-up of ARR for FY 2011-12, Review of ARR for FY 2012-13 and approval of ARR & Determination of Tariff for FY 2013-14.
11.02.2013	10.00 AM onwards	Community Hall, Near Sidhivinayak Temple, Ashok Nagar Colony, Ghoghla, Diu	Uniform consumer categorisation, voltage-wise contract load /demand and Terms & Conditions of LT and HT supply*, Road map for cross-subsidy*, Effectiveness of the functioning of the institution of CGRF.

\*Details available on [www.jercuts.gov.in](http://www.jercuts.gov.in)

### Highlights of the Tariff Proposal of ED-Daman & Diu for FY 2013-14:

1. Introduction of fixed charge / demand based Tariff / TOD Tariff / Seasonal Tariff / Prompt Payment Rebate / Advance Payment Rebate / cheque return charges.
2. Rationalisation of Tariff slab/ voltage-wise contract load/demand / Temporary Tariff / Excess Demand / PF Surcharge / PF Incentive / Delayed Payment Surcharge .
3. Details of proposed ARR

Rs in Crore

	True-up of ARR for FY 2011-12		Review of ARR for FY 2012-13		ARR for FY 2013-14
	Approved	Actual	Approved	Proposed	Proposed
ARR	774.92	847.78	792.10	858.11	972.17
Regulatory Assets to be Amortised	0	0	0	0	43.87
(Gap)/Surplus	(77.82)	(93.45)	(35.37)	(18.48)	106.87
Total Sales (MU)	1711	1771	1830	1867	2032
Av Cost of Supply (Rs/kwh)	4.36	4.51	4.33	4.47	4.78

### 4. Details of proposed tariff

Tariff Structure	Existing FY 2011-12		Proposed FY 2013-14	
	Energy Charges (Rs./kWh)	Fixed Charges	Energy Charges (Rs./kWh)	Fixed Charges
<b>LT-D/Domestic</b>				
1st-50 units	1.10	0	1.10	0
51-200 units	1.70	0	1.70	0
201-400 units	2.10	0	2.10	0
Beyond 401 Units	2.45	0	2.45	0
LIGH	0.00	Rs. 10 Connection /month	0.00	Rs. 10 Connection /month
<b>Lt-C/Commercial</b>				
1st 100 Units	2.50	0	2.65	0
Beyond 100 Units	3.50	0	3.65	0
<b>LT-Ag/ Agriculture</b>				
Upto 10 HP	0.60	0	0.60	0
10 HP to 99 HP	0.90	0	0.90	0
<b>LTP Motive Power</b>				
Upto 20 HP of Connected Load	3.55	0	3.70	0
Above 20 HP of Connected Load	3.65	Rs. 25/HP	3.80	Rs. 25/HP
<b>LT-PL/Public Lighting</b>				
Public Lighting	4.00	0	4.00	0
<b>HTC General</b>				
50000 units	4.20	Rs. 100/kVA	4.77	Rs. 100kVA
50000 to 5 lakh units	4.35	Rs. 100/kVA	4.92	Rs. 100kVA
Beyond 5 lakh units	4.55	Rs. 100/kVA	5.12	Rs. 100kVA
<b>HTC Ferro</b>				
First 300 Units per Kva	3.30	Rs. 550/kVA	3.87	Rs. 550/kVA
Next 200 units per Kva	4.00	Rs. 550/kVA	4.57	Rs. 550/kVA
Above 500 units per Kva	4.25	Rs. 550/kVA	4.82	Rs. 550/kVA

**Note :** The retail tariff i.e. rate, categories/sub-categories, general terms & conditions related to any class of consumers may vary based on analysis and deliberations in the public hearing.

Sd/-  
(R.K.Malik)  
Secretary