



संयुक्त विद्युत विनियामक आयोग
(गोवा राज्य और संघ राज्य क्षेत्र)
JOINT ELECTRICITY REGULATORY COMMISSION
(for State of Goa & Union Territories)

CORRIGENDUM

Subject: Tariff Order dated 16th May 2017 for determination of tariff for the FY 2017-18, Annual Performance Review for FY 2016-17 and True-Up of the FY 2014-15 and FY 2015-16 in respect of Electricity Department Puducherry (PED) in Petition no. 224/2017

In reference to the subject cited above, a corrigendum is issued as under:

1. On Page 86 of the Tariff Order in the Para below Table 6.3, the figure of 312 paise per unit to be read as 368 paise per unit.
2. On Page 90 of the Tariff Order, the existing Table 7.2 (Allocation of ARR between Wheeling and Retail Supply as approved by the Commission - Rs. Crore) to be replaced with the following Table:

Particulars	Wire Business (%)	Retail Supply Business (%)	Wire Business Cost (Rs. crore)	Retail Supply Cost (Rs. crore)	Total Amount (Rs. crore)
Cost of Power Purchase	0%	100%	0.00	1182.27	1182.27
Employee Cost	70%	30%	57.22	24.52	81.74
A&G expenses	50%	50%	2.78	2.78	5.56
R&M Expenses	90%	10%	19.82	2.20	22.02
Depreciation	90%	10%	34.16	3.80	37.96
Interest & Fin Charges	90%	10%	29.70	3.30	33.00
Interest on Working Capital	22%	78%	0.00	0.00	0.00
Interest on S.D.	22%	78%	3.38	11.97	15.35
Return on Equity	90%	10%	34.66	3.85	38.51
Provision for Bad Debt	0%	100%	0.00	0.00	0.00
Sub-Total			181.72	1234.69	1416.41
Less: Non-Tariff Income	0%	100%	0.00	2.93	2.93
Less: Revenue from surplus sale of power	0%	100%	0.00	0.00	0.00
Net Revenue Requirement			181.72	1231.76	1413.48
Energy Sales (MU)					2,940.49
Avg Cost of Supply Rs/kWh					4.81

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3. On Page 92 of the Tariff Order, the existing Table 7.4 (Voltage-wise Wheeling Charge approved by the Commission for the FY 2017-18) to be replaced with the following Table:

Sr. No	Particulars	UoM	Formulae	Amount
1	Wheeling Cost	Rs Crores	A	181.72
2	Wheeling Cost for EHT network	Rs Crores	$B=A*12.16\%$	22.10
3	Input required for sales at EHT network	MU	C	403.02
4	Wheeling charges for EHT network usage	Rs/kWh	$D=B/C*10$	0.55
5	Wheeling Cost for HT network	Rs Crores	$E=A*35.58\%$	64.66
6	Input required for sales at HT network	MU	F	1,178.97
7	Wheeling charges for HT network usage	Rs/kWh	$G=E/F*10$	0.55
8	Wheeling cost for LT network	Rs Crores	$H=A*52.25\%$	94.95
9	Input required for sales at LT level	MU	I	1,731.25
10	Wheeling charges for LT network usage	Rs/kWh	$J=H/I*10$	0.55

4. On Page 95 of the Tariff Order , the existing Table 7.8 (Cross-subsidy Surcharge approved by the Commission for the FY 2017-18) to be replaced with the following Table:

Cross Subsidy Surcharge	UoM	EHT Industry	HT Industry
T (Tariff payable by the relevant category of consumers, including reflecting the Renewable Purchase Obligation)	Rs. Per kwh	5.90	6.33
C (per unit weighted average cost of power purchase by the Licensee, including meeting the Renewable Purchase Obligations)	Rs. Per kwh	3.57	3.57
D (aggregate of transmission, distribution and wheeling charge applicable to the relevant voltage level)	Rs. Per kwh	0.55	0.55
L (aggregate of transmission, distribution and commercial losses, expressed as a percentage applicable to the relevant voltage level)	%	1.00	3.50
R (per unit cost of carrying regulatory assets)	Rs. Per kwh	0	0
Surcharge	Rs. Per kwh	1.75	2.08

5. On Page 106 of the Tariff Order , the existing Table 8.6 (Revenue at Tariff Approved by the Commission for the FY 2017-18) to be replaced with the following Table:

Sr. No	Category/ Slab of Consumers	Approved Tariff		Revenue from approved Tariff			Approved Tariff	
		Demand Charges (Rs./KVA/ Month)	Energy Charge - Rs/kWh	Fixed (Rs crore)	Energy (Rs crore)	Total (Rs crore)	Avg. Billing Rate	K Factor
A	Domestic			16.56	245.94	262.50	2.91	
1	0-100	40.00	1.10	6.17	29.43	35.59	1.33	0.26
2	101-200	40.00	1.75	3.39	34.33	37.72	1.92	0.38
3	201-300	40.00	3.50	2.77	46.82	49.59	3.71	0.74
4	Above 300	40.00	4.60	3.08	135.36	138.45	4.70	0.93
5	OHOB	27.00		1.15	-	1.15	1.11	
B	Commercial			6.18	129.03	135.20	6.21	
1	0-150 kWh	100.00	4.70	0.99	15.35	16.34	5.00	0.99
2	151-400 kWh	100.00	5.60	0.93	17.07	18.00	5.90	1.17
3	Above 400 kWh	100.00	6.25	4.26	96.61	100.87	6.53	1.30
C	LT Industrial			0.71	124.49	125.19	5.27	
1	LT Industrial	86.00	5.10	0.69	100.63	101.32	5.14	1.02
2	Water tank	100.00	5.90	0.01	23.85	23.87	5.90	1.17
D	Agriculture			1.36	-	1.36	0.24	
1	Small Farmer	9.00		0.04	-	0.04	0.06	
2	Large Farmer	27.00		1.31	-	1.31	0.27	
E	Public Lighting	75.00	6.75	0.55	19.79	20.34	6.94	1.38
F	HT 1 Industrial and Commercial Consumers	250.00	5.25	103.23	561.50	664.73	6.22	1.24
G	HT 2 Government and Water Tank	250.00	6.75	9.15	46.02	55.17	8.09	1.61
H	HT 3-EHT	220.00	5.10	31.92	203.48	235.41	5.90	1.17
i.a	Other Temporary Supply Lights, Fans , motive power, heating etc.	Min. 200 /M/Connec or part	9.75	-	-	-	-	-
i.b	Special Illumination	Min. 500 /M/Connec or part	10.00	-	-	-	-	-
i.c	Construction & Testing of load exceeding 130 HP or 97 kW	Min. 500 /M/Connec or part	10.00	-	-	-	-	-
i.d	Hoarding Board Sign	120/kVA /M/Connec or part	8.00	-	-	-	-	-
				169.65	1,330.25	1,499.91	5.03	

6. On Page 109 of the Tariff Order the existing Tariff Schedule for Temporary and Hoardings to be replaced with the following Table:

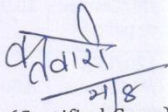
Sl. No	Consumer Category	Fixed Charge	Energy Charge
			Rs./kWh
TEMPORARY AND HOARDINGS			
1	TEMPORARY SUPPLY		
a.	Lights or combined installation of lights and fans, motive power, heating and others	Minimum charges of Rs. 200 per connection per month or part thereof	9.75
b.	Special Illumination	Minimum charges of Rs. 500 per connection per month or part thereof	10.00
c.	Construction and testing purpose for load exceeding 130 HP or 97 kW	Minimum charges of Rs. 500 per connection per month or part thereof	10.00
2	HOARDINGS/SIGNBOARDS		
a.	Hoardings/signboards	Rs. 120 per kVA per month or part thereof	8.00

7. On Page 59 of the Tariff Order , the existing Table 5.2 (No. of consumers approved by the Commission for the FY 2016-17 in No.s) to be replaced with the following Table:

S No	Categories	Approved as per T.O dated 24 th May 2016	Petitioner's Submission (APR)	Approved by Commission (APR)
1.	Domestic	3,07,421	3,15,896	3,15,896
2.	OHOB	35539	35539	35539
3.	Commercial	49,754	53,256	53,256
4.	Agriculture	6,836	6,871	6,871
5.	Public Lighting	50,824	50,221	50,221
6.	LT Industrial & Water Tank	6,683	6594	6594
7.	HT1 Industrial and Commercial	443	446	446
8.	HT2 State and Central Government Establishments	56	54	54
9.	Industrial HT 3-EHT	7	7	7
	Grand Total	4,57,562	4,68,884	4,68,884

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Neerja Mathur
(Member)

Place Gurgaon
Dated: 21.08.2017


 (Certified Copy)
कीर्ति तिवारी, सचिव

संयुक्त विद्युत विनियामक आयोग
(गोवा और केंद्र शासित प्रदेशों के लिए)

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MK Goel
(Chairperson)