



PUDUCHERRY POWER CORPORATION LIMITED
(A GOVT.OF PUDUCHERRY UNDERTAKING)
PUDUCHERRY.



No.10, II Cross Street, Jawahar Nagar,
Boomianpet, Puducherry - 605 005.

Ph. No.:(0413) 2206085 / 2202971
E-mail:ppclpdy@gmail.com

No. *1529* /PPCL/MD/2024-25

dt. *22/11/2024*

To

The Secretary,
Joint Electricity Regulatory Commission,
(For the State of Goa and Union Territories),
3rd & 4th Floor, Plot No.55-56, Pathkind Lab Building,
Sector-18, Udyog Vihar - Phase IV,
Gurugram - 122 015, Haryana.
Ph.0124-4684705.

Sir,

Sub: PPCL - Business Plan Petition for PPCL Gas Power Station
(32.5 MW) for the control period 2025-26 to 2029-30 - Reg.

Please find enclosed Business Plan Petition of PPCL Gas Power Station (32.5 MW)
for the control period 2025-26 to 2029-30 in six copies (1 original + 5 copies) for kind
perusal.

Thanking you,

Yours faithfully,

(DR.D.MANIKANDAN, IAS)
COLLECTOR, KARAIKAL - CUM -
MANAGING DIRECTOR

Encl.: As above.

BUSINESS PLAN PETITION NO.....

**PUDUCHERRY POWER
CORPORATION LIMITED**

**PPCL GAS POWER STATION
(32.5 MW)**

**BEFORE THE HON'BLE JOINT ELECTRICITY REGULATORY
COMMISSION FOR THE STATE OF GOA AND UNION TERRITORIES,
GURUGRAM**

BUSINESS PLAN PETITION NO.
OF 2024

**Business Plan Petition for MYT control period FY 2025-26 to
FY 2029-30**

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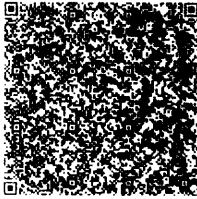
सत्यमेव जयते

INDIA NON JUDICIAL

Government of Puducherry

e-Stamp

Certificate No. : IN-PY85012404950938W
 Certificate Issued Date : 16-Nov-2024 03:14 PM
 Account Reference : IMPACC (SH)/ pyshimp17/ OULGARET/ PY-PU
 Unique Doc. Reference : SUBIN-PYPYSHIMP1733679698718761W
 Purchased by : MANAGING DIRECTOR PPCL PUDUCHERRY
 Description of Document : Article 4 Affidavit
 Property Description : AFFIDAVIT
 Consideration Price (Rs.) : 0
 (Zero)
 First Party : MANAGING DIRECTOR PPCL PUDUCHERRY
 Second Party : THE SECRETARY JERC GURUGRAM
 Stamp Duty Paid By : MANAGING DIRECTOR PPCL PUDUCHERRY
 Stamp Duty Amount(Rs.) : 20
 (Twenty only)

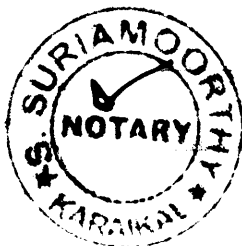


BEFORE THE JOINT ELECTRICITY REGULATORY COMMISSION FOR THE
STATE OF GOA AND UNION TERRITORIES
Udyog Vihar - Phase IV, Sector-18, Gurugram

BUSINESS PLAN PETITION NO:
of 2024

IN THE MATTER OF : Business Plan Petition under Sections 61, 62, 64
 and 86 of the Electricity Act, 2003 read with

.....2/-



0022888473
MANAGING DIRECTOR
 Puducherry Power Corporation Ltd.,
 (A part of Puducherry Undertaking)
 PUDUCHERRY.

:2:

chapter-II (8) of The Joint Electricity Regulatory Commission (Terms & Conditions for Determination of Tariff) Regulations, 2024 for approval of Business Plan for Karaikal Gas Power Station, (32.5 MW) for the period 2025-26 to 2029-30.

AND IN THE MATTER OF :

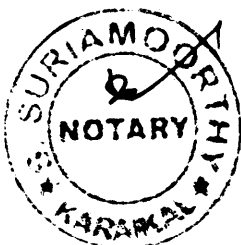
PETITIONER : The Managing Director,
Puducherry Power Corporation Ltd.(PPCL),
#10, Second Cross, Jawahar Nagar,
Boomiyanpet,
PUDUCHERRY-605 005.


RESPONDENT : The Superintending Engineer-cum-HOD,
Electricity Department,
Government of Puducherry,
137, NSC Bose Salai,
PUDUCHERRY - 605 001.

**AFFIDAVIT OF DR. D. MANIKANDAN, I.A.S., SON OF SHRI R. DURAISINGAM
AGED ABOUT 45 YEARS RESIDING AT GOVERNMENT HOUSE, DUPLEX
STREET, KARAİKAL - 609 602.**

I, the deponent above named do hereby solemnly affirm and state as under:

- 1.0 I am working as Managing Director (MD) of the Petitioner Company and I am duly authorized by the said petitioner to file this affidavit. I am conversant with the facts of the case.
- 2.0 I have read the accompanying Business Plan Petition under Section 62 and 83 (4) of the Electricity Act, 2003 read with chapter-2 of the Joint Electricity Regulatory Commission (Terms & Conditions for Determination of Tariff) Regulations, 2024 and I say that the facts stated therein are based on the records of the Petitioner maintained in the ordinary course of its business and believed by me to be true.




DEPONENT
MANAGING DIRECTOR
Puducherry Power Corporation Ltd.,
(A Govt. Of Puducherry Undertaking)
PUDUCHERRY.


VERIFICATION:

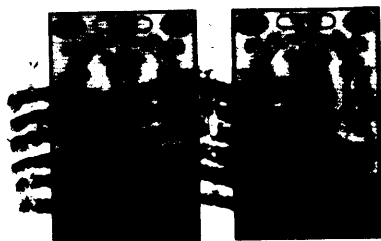
I, the deponent above named do hereby verify that the contents of my above affidavit are true to my knowledge, no part of it is false and nothing material has been concealed there from.


Verified at Karaikal on this 22 day of November, 2024.

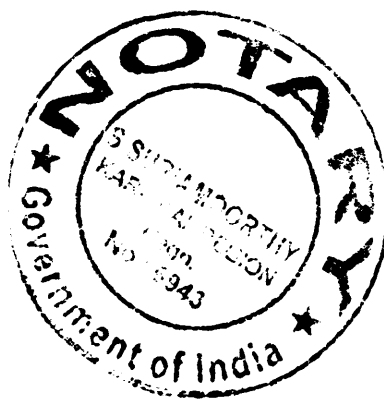
PLACE : Karaikal

DATE : 22.11.2024


DEPONENT
MANAGING DIRECTOR
Puducherry Power Corporation Ltd.,
(A Govt. Of Puducherry Undertaking)
PUDUCHERRY




J. SURIAMOORTHY, B.A.L.L.B.,
ADVOCATE & NOTARY
No. 45H, MARKET STREET
KARAIKAL - 609 602
PUDUCHERRY STATE
SOUTH INDIA
Regn. No: 6943




Reg. Under N.C. No. 256/2024
Date 22/11/2024

PUDUCHERRY POWER CORPORATION LIMITED**EXTRACT OF RESOLUTION APPROVED BY CIRCULATION DT.18.11.2024**

"RESOLVED THAT the Managing Director, PPCL be and is hereby authorized to file, sign Business Plan Petition and the MYT petition for the control period 2025-26 to 2029-30 and subsequent tariff period along with Annual Performance Review for the FY 2024-25 and Truing up petition / Clarification petition / Review petition / Miscellaneous petition, etc., to the earlier tariff orders for the period 2022-23, 2023-24 and Tariff Order for the tariff period 2024-25, if any and condonation of delay petitions for the control period 2025-26 to 2029-30, if required and any other documents required for the purpose of filing tariff petition on behalf of the Corporation before JERC and also to authorize such officials of the Corporation to attend the hearings / meet clarifications, etc., to be required for the purpose.

ALSO RESOLVED THAT a sum of ₹ 15,00,000/- (Rupees fifteen lakhs only) or fees payable at the time of filing the Business Plan Petition / MYT petition / Truing up petition / condonation of delay petition / Review petition / Miscellaneous petition, etc., be and are hereby approved towards the cost of licence fee for filing the Business Plan Petition and MYT petition for the control period 2025-26 to 2029-30.

ALSO RESOLVED THAT approval is hereby accorded for incurring any other incidental expenditure (or) fees other than the filing fees as may be required for filing of Business Plan Petition and MYT petition for the control period 2025-26 to 2029-30 along with Annual Performance Review for the FY 2024-25 and Truing up petition / Clarification petition / Review petition / Miscellaneous petition, etc., to the earlier tariff orders for the period 2022-23, 2023-24 and Tariff Order for the tariff period 2024-25, if any and condonation of delay petitions for the control period 2025-26 to 2029-30, if required.



MANAGING DIRECTOR
Puducherry Power Corporation Ltd.,
(A Govt. Of Puducherry Undertaking)
PUDUCHERRY

BEFORE THE JOINT ELECTRICITY REGULATORY COMMISSION**BUSINESS PLAN PETITION NO:.....
of 2024**

IN THE MATTER OF : Filing of the petition of submission of Business Plan for MYT control period 2025-26 to FY 2029-30 under Joint Electricity Regulatory Commission for the state of Goa & Union Territories (Generation, Transmission & Distribution Multiyear Tariff) Regulations 2024 issued by JERC under section 61, 62, 64 & 86 of the Electricity Act 2003 read with relevant guidelines.

**AND IN THE
MATTER OF:**

PETITIONER : The Managing Director,
Puducherry Power Corporation Ltd.(PPCL),
#10, Second Cross, Jawahar Nagar,
Boomianpet,
Puducherry-605 005.


RESPONDENT : The Superintending Engineer-cum-HOD,
Electricity Department,
Govt. of Puducherry,
137, NSC Bose Salai,
Puducherry – 605 001.

MEMORANDUM OF BUSINESS PLAN PETITION**MOST RESPECTFULLY SHOWETH:**

1.0 The Petitioner herein i.e. the Puducherry Power Corporation Ltd. (PPCL) is a Government of Puducherry undertaking and is a Government Company within the meaning of the Companies Act, 1956. Further, it is a “Generating Company” as defined under Section 2(28) of the Electricity Act, 2003.


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- 2.0** The Puducherry Power Corporation Ltd was incorporated on 30.03.1993 with the objective of generating 32.5 MW of Electricity (22.9 MW from gas turbine and 9.6 MW from Steam turbine) at Karaikal which is one of the outlying regions of Union Territory of Puducherry. The required gas of 1.91 lakhs cu.m of gas per day is obtained from the gas wells at Narimanam in the Cauvery basin under an agreement with the GAIL (India) Ltd. Gas consumed per day depends on the load and the GCV.
- 3.0.** The Karaikal Gas Power Station was declared commercial operation w.e.f. 03.01.2000 and is supplying power to Electricity Dept., Puducherry under a PPA signed with them on 25.02.2002. Consequent to setting up of Hon'ble Joint Electricity Regulatory Commission, the Petitioner had filed first petition for determination of tariff for the period 2011-12. The Hon'ble Commission vide Order dated 06.08.2011 had determined tariff with effect from June, 2011. At present, the Petitioner is operating at the tariff rate fixed by the Hon'ble Commission for the PPCL vide order dated 10th June 2024 on the basis of petition filed for the tariff period 2024-25.
- 4.0** The instant petition is filed with the Hon'ble Commission for filing of Business Plan for the MYT Control Period FY 2025-26 to FY 2029-30.
- 5.0** This Business Plan has been proposed in accordance with the provisions of Section 61 & 62 of the Electricity Act 2003 and has taken into consideration Section 8 of Joint Electricity Regulatory Commission for the state of Goa & Union Territories (Generation, Transmission & Distribution Multiyear Tariff) Regulations 2024.




MANAGING DIRECTOR
Puducherry Power Corporation Ltd.,
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PUDUCHERRY

6.0 Installed Capacity

SL NO.	GENERATING STATION	NO. OF UNITS	OPERATION CAPACITY	COD
1	PUDUCHERRY POWER CORPORATION LIMITED COMBINED CYCLE GAS STATION	1	32.5	03.01.2000

7.0 Operating norms of existing PPCL CCGS

PARTICULARS	NAPAF %	AUXILIARY POWER CONSUMPTION % (As per JERC)	STATION HEAT RATE KCAL/KWH (As per JERC)
PUDUCHERRY POWER CORPORATION LIMITED COMBINED CYCLE GAS STATION	85 %	3.3 %	2646


MANAGING DIRECTOR
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 (A Govt. Of Puducherry Undertaking).
 PUDUCHERRY


8.0 Availability of PPCL CCGS :

SL NO.	GENERATING STATION	2025-26 MU	2026-27 MU	2027-28 MU	2028-29 MU	2029-30 MU
1	PUDUCHERRY POWER CORPORATION LIMITED COMBINED CYCLE GAS STATION	242	242	242	242	242

9.0 Net Generation :

SL NO.	GENERATING STATION	2025-26 MU	2026-27 MU	2027-28 MU	2028-29 MU	2029-30 MU
1	PUDUCHERRY POWER CORPORATION LIMITED COMBINED CYCLE GAS STATION	229.9	229.9	229.9	229.9	229.9

10.0 As per State Load dispatch Centre order PPCL station has to be run at reduced load for 12 hours (15 MW instead of Max load) due to high unit selling price as Natural gas price is on the higher side. Because of running the plant at reduced load, PPCL station is not able to maintain the


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normative heat rate at reduced loads, hence the variable charges claimed is less than the fuel cost paid. The normative heat rate can be maintained only if Plant is run at 85% Plant Load Factor. Loss due to heat rate may be allowed during true up.

11.0 No capex has been included in this plan. Hon'ble Commission is requested to allow PPCL capex in the next year's Business Plan


PRAYER

12.0 In view of the above, the Petitioner prays as under –

- i) Admit the Business Plan Petition of the generating plant.
- ii) Approve the Business Plan for MYT Control Period FY 2025-26 to FY 2029-30 under Joint Electricity Regulatory Commission for the state of Goa & Union Territories (Generation, Transmission & Distribution Multiyear Tariff) Regulations 2024.
- iii) Pass suitable order w.r.t. the Business Plan for the Control Period FY 2025-26 to FY 2029-30.

PLACE : Karaikal

DATE : 22.11.2024


PETITIONER -
PUDUCHERRY POWER CORPORATION LIMITED
MANAGING DIRECTOR
Puducherry Power Corporation Ltd.,
(A Govt. Of Puducherry Undertaking)
PUDUCHERRY